Tennessee Alliance for Children and Families Title I Overview

FUNDING AND PURPOSE

The Elementary and Secondary Education Act (ESEA) Regulations address the allowable uses Title I Neglected and Delinquent Program funding. All of the following guidelines are based on ESEA regulations.

Title I funding is used to increase the academic achievement of the disadvantaged. Title I funding is generated from the Neglected and Delinquent Survey that is conducted in October of each year. The funding is used to provide supplemental support so that schools will make Adequate Yearly Progress (AYP) in: core subjects, graduation rates for high schools, and attendance for grades K-8. The emphasis is on reading, language arts, and math. Title I will also pay for supplemental professional development training and research based activities.

Agencies receiving Title I funding must:

- 1. Set-aside 1% for parental involvement strategies or family engagement activities that increase student and school achievement and prevent further child delinquency; and
- 2. Cap therapeutic expenses at 25 % of the Title I budget.

TITLE I PRINCIPLES

- 1. Title I cannot pay for the basic or core education program. Use Title I money to supplement and add extra services, supplies, and equipment.
- 2. Do not supplant Do not use Title I funds to replace federal or local funds normally used to pay for an expense. Always ask how something was paid for in the past. If other funds were used, then do not use Title I to pay for it. Also ask how you would pay for it in the absence of those funds.
- 3. Ask if the expense is reasonable and necessary. Will the service or supplies produce results? How often is it used and does it justify the cost? Is it a good use of the money?

How does the State determine the eligibility of children and youth to receive services under Title I?

- 1. All children and youth in local correctional facilities are eligible to be served through the age of 21.
- 2. The state may identify agencies for Title I funding should they serve the following categories:
 - Children and youth who have been adjudicated within the juvenile justice system but have returned to a school operated by the school district (using the best available records and data available to identify these individuals);
 - Migrant children or youth (based on their eligibility for services under Title I, Part C of ESEA);
 - Immigrant children or youth;
 - Gang members (based on definitions established by the SEA or LEA);
 - Pregnant and parenting youth through the age of 21;
 - Children who are at-risk of school failure or who have failed before;
 - Children who have limited English proficiency; and
 - Children who have dropped out of school.

PROGRAM PURPOSE

The purpose of Title I funding is to support the operation of an agency's education program. Education programs should:

- 1. Provide high quality education to prepare children and youth for secondary school completion, training, employment, or further education; and
- 2. Provide activities to facilitate the transition of children and youth from the agency school to further education and/or employment; and
- 3. Operate dropout prevention programs for at-risk youth or youth returning from facilities, which may serve at-risk children and youth.

USES OF FUNDS

Funds provided to local educational agencies may be used, as appropriate, for:

- 1. Programs that serve children and youth returning to local schools from correctional facilities, to assist in the transition of such children and youth to the school environment and help them remain in school in order to complete their education;
- 2. Dropout prevention programs which serve at-risk children and youth, including pregnant and parenting teens, children and youth who have come in contact with the juvenile justice system, children and youth at least 1 year behind their expected grade level, migrant youth, immigrant youth, students with limited English proficiency, and gang members;
- 3. The coordination of health and social services for such individuals if there is a likelihood that the provision of such services, including day care, drug and alcohol counseling, and mental health services, will improve the likelihood such individuals will complete their education;
- 4. Special programs to meet the unique academic needs of participating children and youth, including vocational and technical education, special education, career counseling, curriculum-based youth entrepreneurship education, and assistance in securing student loans or grants for postsecondary education; and
- 5. Programs providing mentoring and peer mediation.

PROGRAM REQUIREMENTS FOR FACILITIES RECEIVING TITLE I FUNDS

Each facility entering into an agreement to receive Title I funds to provide services to children and youth shall:

- 1. When feasible, ensure that educational programs in the facility are coordinated with the student's home school, particularly with respect to a student with an individualized education program;
- 2. If the child or youth is identified as in need of special education services while in the facility, notify the local school of the child or youth of such need;
- 3. When feasible, provide transition assistance to help the child or youth stay in school, including coordination of services for the family, counseling, assistance in accessing drug and alcohol abuse prevention programs, tutoring, and family counseling;
- 4. Provide support programs that encourage children and youth who have dropped out of school to reenter school once their term at the facility has been completed, or provide such children and youth with the skills necessary to gain employment or seek a secondary school diploma or its recognized equivalent;
- 5. Work to ensure that the facility is staffed with teachers and other qualified staff who are trained to work with children and youth with disabilities taking into consideration the unique needs of such children and youth;

- 6. Ensure that educational programs in the facility are related to assisting students to meet high academic achievement standards;
- 7. To the extent possible, use technology to assist in coordinating educational programs between the facility and the community school;
- 8. When feasible, involve parents in efforts to improve the educational achievement of their children and prevent the further involvement of such children in delinquent activities;
- 9. Coordinate funds received under Title I with other local, State, and Federal funds available to provide services to participating children and youth, made available for vocational and technical education;
- 10. Coordinate programs operated under Title I with activities funded under the Juvenile Justice and Delinquency Prevention Act of 1974 and other comparable programs, if applicable; and
- 11. When appropriate, work with local businesses to develop training, curriculum-based youth entrepreneurship education, and mentoring programs for children and youth.

CONSOLIDATED STATE PERFORMANCE REPORT (CSPR)

Title I funds may be used to track information necessary to compile the Consolidated State Performance Report (CSPR). However, agencies and the TACF should evaluate whether the cost is "necessary and reasonable" for the success of the agency's education program.

USING TITLE I TO PAY FOR SPECIAL EDUCATION

Special education funds must be expended before Title I funds can be used. Title I can only pay for supplemental Special Education. Title I <u>cannot</u> pay for instruction and services that are required in an IEP.

PARTICIPATION IN PRIVATE SCHOOLS AND NEGLECTED PROGRAMS

Agencies receiving private school funds or services may not receive Title I funds.

ALLOWABLE AND NON-ALLOWABLE EXPENDITURES LIST

Attached is the list of allowable and non-allowable Title I expenditures. Please note this list is not all-inclusive; therefore, you should contact your TACF Education Services Coordinator for additional guidance prior to purchasing items not included on this list.

Title I Allowable and Non-Allowable Expenditures List

EDUCATION

PURPOSE: Aid students in meeting Tennessee academic content and academic achievement standards; prevent dropouts; assist in the completion of further education; and to create high quality programs.

ALLOWABLE EXPENSES	NON-ALLOWABLE EXPENSES
 Supplemental Services Provided to students through the age of 21 enrolled in K-12 or GED training After school tutoring program 	Supplemental Services - Not allowed for ages 22 and up - GED testing
 Supplemental Staff Additional teachers (K-12 or GED) beyond education licensing requirement Public School Liaison Title I Coordinator Classroom Assistant Summer School Staff (beyond 180 days required by state) Tutor 	 Basic Programming Staff Mandated Teachers Substitute Teacher Principal Educational Test Administrator Staff listed in IEP goals No incentives or bonuses for staff salaries
 Supplemental Academic Curriculum Text books, workbooks, extra supplies (must NOT be on state mandated list – view list at: http://www.tn.gov/education/ci/textbook/index.shtml) Credit Recovery Software (not part of the basic curriculum) Ex: Plato, Nova Net, Renaissance Learning Magazines/Newspapers/Videos Educational manipulatives (globe, human skeleton, etc.) Some classroom supplies (pens, pencils, paper, glue, crayons, rulers, notebooks, etc.) TACF Preapproved Educational Field Trips that coincide with classroom instruction (no meals) 	 Academic Curriculum & Assessments Textbooks, workbooks, library books (on state mandated list) Graphing calculator Assessments- ACT, SAT, GED, Gateway, TCAP, etc. CSPR pre and post testing - Woodcock Johnson, WRAT, etc. Cannot fund AP (advanced placement) courses or tests Equipment listed in IEP goals No art, music, or PE classes or equipment Foreign Language Curriculum
Supplemental Classroom Technology - Computers/printers/speakers - Computer software - TV - DVD Player - DVD's/CD's - Smart table - Smart board - Laptops - Tablets - Computer network system - Educational internet service - Computer maintenance	 Miscellaneous Report Card paper and postage Student and teacher desks and chairs Anything that is not removable is not allowable (built in storage unit and cabinet, bell system for school, etc.) Building rental maintenance or purchase Vehicle lease, maintenance or purchase Graduation costs Holiday or religious celebration Field trips for social, entertainment, recreational purposes, or rewards (including meal costs) Classroom phone and service (basic classroom service for staff communication)
Supplemental Staff Professional Development(Non-required training hours)RegistrationLodging/Meals/Mileage (must be out of town, overnight trips based on state rates)	 Staff Professional Development Will not fund mandated trainings or professional developments Will not fund food for in-house training, local training, or day trip training (per latest Title I guidelines)

Title I Allowable and Non-Allowable Expenditures List

SUPPORT SERVICES AND PARENTAL INVOLVEMENT

PURPOSE: To support students and coordinate health & social services to improve the likelihood that students will complete their education. No more than 25% of your Title I budget can be used for therapy related expenses and a minimum of 1% of our budget MUST be used for parental involvement.

ALLOWABLE EXPENSES	NON-ALLOWABLE EXPENSES
 Counseling Services Drug and Alcohol Mental Health Services Individual Family Group Title I will pay for supplemental therapy (Art, Equine, Music, etc) when the main therapy program is provided by the agency ** Must be administered by a credentialed position** 	 Counseling Services Religious Instruction/Counseling Ropes Course Psycho-social Testing Psycho-Educational Testing
Support Services- Dropout Prevention Programs- Mentoring- Peer Mediation- Interpersonal Skill Building	
 Parental Involvement Parent training and information Meetings Light refreshments 	 Parental Involvement Parent transportation or lodging
Support Services Staff-Therapist Assistant-Counselor Assistant-Mentors-Parent Liaison-Case Manager for Family Involvement	Support Services Staff - Therapist - Psychological Test Administrator - Ropes Course Inspector
Curriculum - Workbooks/Software - Brochures - Booklets/Handouts - Sports and hobby magazines	
Supplies - Manipulatives (for special projects) - Counseling tools	Supplies/Equipment - Recreational or athletic equipment - Animals or animal related costs
Staff Professional Development (Non-required training hours) - Registration - Lodging/Meals/Mileage (must be out of town, overnight trips based on state rates)	 Staff Professional Development Will not fund mandated trainings or professional developments Will not fund food for in-house training, local training, or day trip training (per latest Title I guidelines)

Title I Allowable and Non-Allowable Expenditures List

TRANSITION

PURPOSE: Successfully transition students from facility to further schooling and/or employment.

ALLOWABLE EXPENSES	NON-ALLOWABLE EXPENSES
Services - Pre Employment education - Life skills education - Curriculum based entrepreneurial education - Career counseling - Transition planning - Community Involvement- training, mentoring, volunteering - Assistance with financial aid packets and post-secondary applications for college and vocational schools	Services - No costs related to Post Secondary Education (college classes and vocational school fees)
Staff - Pre Employment Specialist - Transition Coordinator - Life Skills Specialist	Staff-Staff required by IEP goals-Vocation Education Teachers/Aides-Technical Education Teacher/Aides
Curriculum - Pre Vocational/Vocational - Life Skills - Workbooks/Software	
Supplies-Career Aptitude Assessment-Computers/Printers/Speakers-Computer vendor support services-Magazines-Manipulatives-Video Recorders-Day planners, paper, ink	Vocation Equipment and Supplies-Refrigerator-Stove-Food-Cosmetology supplies-Lawn mower-Weed eater-Mechanic tools
Staff Professional Development (Non-required training hours) - Registration - Lodging/Meals/Mileage (must be out of town, overnight trips based on state rates)	 Staff Professional Development Will not fund mandated trainings or professional developments Will not fund food for in-house training, local training, or day trip training (per latest Title I guidelines)

Tennessee Alliance for Children and Families

By signing below, as the agency's Title I Coordinator, I am stating that I have read the Title I Overview and the Title I Allowable and Non-Allowable Expenditures List in its entirety and agree to adhere to the guidelines set forth.

I also understand that if I have any questions, I may contact my Education Services Coordinator at (615) 366-7175.

Title 1 Coordinator	
Printed Name:	
Signature:	Date: